

Local Authority Funding Reform Proforma

LA Name:	Sefton
LA Number:	343

Premises costs to exclude from allocation when calculating the minimum funding level	Mobility	Rates	PFI	Split Sites
	No	Yes	No	No
Primary minimum per pupil funding level	Middle school minimum per pupil funding level for secondary pupils	Secondary minimum per pupil funding level		
3500		4800		

Pupil Led Factors

Description	Reception uplift	Pupil Units				Sub Total	Total	Proportion of total pre MFG funding (%)	Notional SEN (%)	
	No			0.00	Primary				Secondary	
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)										
Primary (Years R-6)		£3,066.40		20,844.00	£63,916,042	£125,461,671		40.80%	10.00%	
Key Stage 3 (Years 7-9)		£4,323.95		8,581.00	£37,103,815			23.68%	10.00%	
Key Stage 4 (Years 10-11)		£4,352.95		5,615.00	£24,441,814			15.60%	10.00%	
Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
2) Deprivation						£9,034,034	5.77%	40.00%	40.00%	
FSM	£325.00	£1,525.00	3,397.00	2,084.00	£4,282,125			40.00%	40.00%	
FSM6	£0.00	£99.78	5,249.19	4,020.53	£401,169			40.00%	40.00%	
IDACI Band F	£50.00	£100.00	2,165.47	1,475.64	£255,837			40.00%	40.00%	
IDACI Band E	£118.00	£160.00	930.80	631.12	£210,813			40.00%	40.00%	
IDACI Band D	£250.00	£350.00	1,376.59	800.05	£624,166			40.00%	40.00%	
IDACI Band C	£300.00	£460.00	753.28	500.01	£455,989			40.00%	40.00%	
IDACI Band B	£400.00	£500.00	2,298.93	1,429.01	£1,634,077			40.00%	40.00%	
IDACI Band A	£500.00	£795.00	1,093.15	784.00	£1,169,857	40.00%	40.00%			
3) Looked After Children (LAC)	LAC X March 17			268.82	£0	£775,533	0.00%			
4) English as an Additional Language (EAL)	EAL 3 Primary	£1,000.00		651.43	£651,428			0.50%	0.00%	
EAL 3 Secondary		£1,000.00		124.11	£124,106				0.00%	
5) Mobility	Pupils starting school outside of normal entry dates			88.80	£0		0.00%			
Description	Weighting	Amount per pupil	Percentage of eligible pupils	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
6) Prior attainment						£8,706,099	5.56%	100.00%		
Low Attainment % new EFSP	100.00%	£860.00	36.42%	6,894.99	£5,929,693					
Low Attainment % old FSP 78			15.88%							
Secondary low attainment (year 7)	58.05%		20.11%							
Secondary low attainment (year 8)	48.02%	£1,040.00	21.37%	2,669.62	£2,776,406				100.00%	
Secondary low attainment (years 9 to 11)			17.50%							

Other Factors

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)		
7) Lump sum	£120,000.00	£120,000.00			£11,160,000	7.12%	0.00%	0.00%	
8) Sparsity factor					£0	0.00%			
Please provide alternative distance and pupil number thresholds for the sparsity factor below. Please leave blank if you want to use the default thresholds. Also specify whether you want to use a tapered lump sum for one or both of the phases.									
Primary distance threshold (miles)		Primary pupil number average year group threshold		Fixed or tapered sparsity primary lump sum?	Fixed				
Secondary distance threshold (miles)		Secondary pupil number average year group threshold		Fixed or tapered sparsity secondary lump sum?	Fixed				
Middle schools distance threshold (miles)		Middle school pupil number average year group threshold		Fixed or tapered sparsity middle school lump sum?	Fixed				
All-through schools distance threshold (miles)		All-through pupil number average year group threshold		Fixed or tapered sparsity all-through lump sum?	Fixed				
9) Fringe Payments					£0	0.00%			
10) Split Sites					£0	0.00%			
11) Rates					£1,317,546	0.84%			
12) PFI funding					£0	0.00%			
13) Exceptional circumstances (can only be used with prior agreement of ESFA)									
Circumstance	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)						
Additional lump sum for schools amalgamated during FY18-19	£0	0.00%	0.00%	0.00%					
Additional sparsity lump sum for small schools	£0	0.00%							
Additional funding under the minimum per pupil level of funding factor	£0	0.00%							
Exceptional Circumstance4	£0	0.00%							
Exceptional Circumstance5	£0	0.00%							
Exceptional Circumstance6	£0	0.00%							
Exceptional Circumstance7	£0	0.00%							
Additional funding to meet minimum per pupil funding level			£209,018						
<b>Total Funding for Schools Block Formula (excluding MFG Funding Total) (£)</b>			<b>£156,663,901</b>						
			<b>100.00%</b>						
			<b>£24,865,879</b>						

14) Minimum Funding Guarantee		-1.50%	#VALUE!
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)			Yes
Capping Factor (%)	1.25%	Scaling Factor (%)	100.00%
Total deduction if capping and scaling factors are applied			#VALUE!
		Total (£)	Proportion of Total funding (%)
MFG Net Total Funding (MFG + deduction from capping and scaling)		£216,106	0.14%
High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)			
Additional funding from the high needs budget		£0.00	
Growth fund (if applicable)		£150,000.00	
Falling rolls fund (if applicable)		£0.00	
<b>Total Funding For Schools Block Formula</b>			<b>£156,880,007</b>
% Distributed through Basic Entitlement			80.08%
% Pupil Led Funding			91.90%
Primary: Secondary Ratio		1 :	1.28

Total funding for schools block formula contains funding from outside of the 2019-20 Schools Block allocation?	No
--	----